

# People, Policy & Transformation Service Plan 2022-24

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Cabinet Member for Organisational Transformation	Councillor Dimitri Batrouni
Leader and Cabinet Member for Economic Growth and	Councillor Jane Mudd
Strategic Investment	
Cabinet Member for Infrastructure and Assets	Councillor Laura Lacey
Director for Transformation & Corporate	Rhys Cornwall
Head of Service	Tracy Mckim

#### **Introduction**

Newport City Council's Corporate Plan 2022-27 has four Well-being Objectives to support its mission to deliver *an Ambitious, Fairer, Greener Newport for everyone* and contribute towards Wales' Well-being Goals set in the Well-being of Future Generations Act. To support the delivery of these objectives and strategic priorities, each service area has developed their service plan. The People, Policy & Transformation Service Plan 2022-24 outlines its own priorities and how the service will contribute towards the Corporate Plan and deliver continuous improvement.

The People, Policy & Transformation (PPT) Service Area is part of the Council's Transformation & Corporate Directorate. The service area plays a critical role enabling the Council to develop, promote and deliver its strategic priorities; enable its staff to deliver its services across Newport, and transform its services to meet the needs of its residents, service users and staff. PPT is responsible for key corporate services such as Human Resources & Organisational Development, including health & safety, Policy & Partnership, Digital Services and Intelligence Hub, Assets, Communications and the Transformation team.

PPTs goal is to progress the strong work completed in the last five years for Newport Council to be an inclusive organisation which represents the people of Newport, enables communities to be involved in the decisions we make and to ensure fair and equitable access to our services (digital and in-person). This Plan also supports the wider work of Newport Council with its Gwent Public Services Board (PSB) partners across the region and in Newport through the delivery of the Gwent Well-being Plan. Additionally, we will also be supporting and delivering other partnership work throughout Newport working with communities and other stakeholders through its Safer Newport, Welsh Language and Equalities work.

As the Council has emerged from the pandemic and now the cost of living crisis, we will build upon the innovative and transformational work utilising our digital services and technology that will enable residents, businesses and other stakeholders to access the services when they need it. We will also support the organisation's staff to have the capability and capacity to work more flexibly across Newport and to use our buildings and assets more efficiently contributing towards the carbon reduction and delivery of the Climate Change Plan.

#### **People, Policy & Transformation Objectives**

**Objective 1** - Enabling evidence based organisational transformation to improve the delivery and sustainability of service delivery to the communities of Newport.

**Objective 2** - To have an inclusive organisation that supports and encourages its workforce's development, health and well-being and enables improved services delivered to the citizens of Newport.

**Objective 3** - Newport City Council fosters a culture of collaborative working with partners (local and regional) which empowers communities and service users to improve the well-being and long-term sustainability of the city.

**Objective 4** - Effective and sustainable management of assets and properties and support for the Council's goal of becoming a net carbon zero by 2030.

# **Transformation Plan / Service Area Projects**

Programme / Project Title	Project Overview	Well-being Objective(s) supported	Programme / Project Manager (Service Manager)	Anticipated Completion Date (Quarter / Year)
New Normal Project	Building on the lessons learned from the pandemic continue work to enable the workforce to able to work more flexibly from Council offices, home and other locations securely and safely. Collaborating with Newport Norse, Facilities and Health & Safety to ensure Council offices meet the necessary requirements. Collaborating with SRS to ensure officers and Members are able to work remotely using digital solutions and equipment. Developing HR practices that support the wellbeing and development of the organisation's staff.	Well-being Objective 4	Digital Services Manager	Quarter 4 2022/23
Review and redesign of the corporate website	To develop a more user-friendly website with improved navigation, accessibility, and responsive design for effective use on all devices.	Well-being Objective 4	Strategic Communications Manager	Quarter 1 2024/25
Asset Rationalisation	Reduction in the land and assets owned by the Council, and current and future maintenance and running costs. Increased community asset transfer. More efficient use of the estate.	Well-being Objective 4	Head of People, Policy and Transformation	Quarter 4 2024/25
Digital Strategy projects	<ul> <li>The Digital Strategy is in development with key themes agreed as:</li> <li>Digital transformation</li> <li>Digital skills and inclusion</li> <li>Data and collaboration</li> <li>Digital infrastructure and connectivity</li> <li>Projects will be developed to support these themes and actions within them.</li> </ul>	Well-being Objective 4	Digital Services Manager	Quarter 4 2023/24

#### **Workforce Development**

To support workforce development across the People, Policy and Transformation the following actions have been identified as priority between 2022-24.

Action	Outcome(s) of Action Delivery	Responsible Officer (Service Manager)	Action Start Date	Anticipated Completion Date
Undertake analysis of demands of the service to deliver the new Corporate Plan.	Restructure in relevant areas to meet ongoing demands following the senior management restructure.	Head of Service	1 <sup>st</sup> October 2022	31 <sup>st</sup> March 2023
Working in partnership with HR&OD Business Partner review succession planning in service area.	Improve the resilience of service area teams, provide career pathways and improve the retention of staff.	Head of Service	1 <sup>st</sup> October 2022	31 <sup>st</sup> March 2024
Undertake an analysis of current skills, particularly in business-critical areas.	Improve the capacity and capability of teams and develop technology / digital solutions.	Head of Service	1 <sup>st</sup> October 2022	31 <sup>st</sup> March 2023

### **Service Area Objectives and Action Plan 2022-24**

Objective 1	I	Enabling evidence based or delivery to the communities	•	n to improve the deli	ivery and sustaina	ability of service
Objective C	Dutcome(s)	Enabling the Council to develop, and transform its services to me	promote and deliver its strategic		ff to deliver its service	es across Newport,
	Strategy and/or Strategic Plan (If Applicable)	Corporate Plan 2022-27 Digital Strategy People Plan (to be developed)				
Well-being Applicable)		Well-being Objective 2 - A city that seeks to protect and enhance our environment whilst reducing our carbon footprint a preparing for a sustainable and digital future. Well-being Objective 4 - Newport City Council is an inclusive organisation that places social value, fairness and sustaina at its core.				
Well-being	Strategic Priorities Supported	<ul> <li>WBO 2 / Strategic Priority 6 - access for residents and busines</li> <li>WBO 4 / Strategic Priority 1 - I opportunity for people to succee</li> <li>WBO 4 / Strategic Priority 4 - F and support.</li> <li>WBO 4 / Strategic Priority 5 - F democratic process and decisior</li> </ul>	sses across Newport. Become an inclusive organisation d and places the citizen at the c Provide fair access to the counci Promote and improve the way in	on that represents the c entre of decision makin I's in-person and digital	titizens of Newport,   g. services, including c	providing equitable
Objective C	Dwner(s)	Head of People, Policy and Tra		Manager		
Reference	Action	Action Outcome(s)	Strategic Priority Strategy / Self-Assessment / Continuous Improvement	Action Owner (Service or Team Manager)	Start Date	Anticipated Completion Date
1	Development and delivery of the transformation programme which align and underpin the delivery of the Corporate Plan. Ensuring that projects and programmes support cultural change and the principles of the Wellbeing of Future Generations Act.	Enable the Council's service areas to successfully deliver the Corporate Plan, and other strategic activity. Improvements and changes consider the principles in the Well-being of Future Generations Act.	Continuous Improvement	Head of People, Policy and Transformation	1 <sup>st</sup> October 2022	31 <sup>st</sup> March 2024
2	Development and implementation of a communications and consultation strategy for the Council's transformation	Internal and external stakeholders are involved and collaborate with each other to deliver the Corporate Plan.	WBO 4 / Strategic Priority 5	Strategic Communications Manager	1 <sup>st</sup> October 2022	31 <sup>st</sup> March 2024

3	Review, update and implement the Strategic planning framework including the service and improvement planning cycles.	UpdatedPlanning,PerformanceandRiskManagementFrameworkincluding supporting policies.This will support the delivery ofthe CorporatePlan, and tomeet the new Self-Assessmentrequirementsofthe LocalGovernment Act.Once approved communicationand ongoingtrainingwill beprovided to service areas.	Continuous Improvement Self-Assessment	Policy and Partnership Manager	1 <sup>st</sup> October 2022	31 <sup>st</sup> March 2023
4	Develop evidenced and intelligence-based decision making. Support service areas to develop robust, evidenced business cases and successfully deliver projects.	Evidence based decision making with insight developing into actions. Intelligence supporting the developing digital plan and transformation programme. Robust and evidence-based business cases that enable effective decision making and support the delivery of the Council's Corporate Plan.	Continuous Improvement	Newport Intelligence Hub (NIH) Manager	1 <sup>st</sup> October 2022	31 <sup>st</sup> March 2024
5	Transforming services through innovative use of digital technology. (Digital Strategy – Theme Digital Transformation)	Better use of digital technology that is effective, easy to use and meets user needs in use, such as new solutions for staff, improving self-service improved web site, digital climate change work. Development of innovative systems.	WBO 2 / Strategic Priority 6 WBO 4 / Strategic Priority 4 Digital Strategy	Digital Services Manager	1 <sup>st</sup> November 2022	31 <sup>st</sup> March 2027
6	Development of digital skills of citizens, employees and members (Digital Strategy Theme Digital Skills and Inclusion)	Improved digital skills of the workforce, citizens, and members and support for improved access to digital technology. Includes digital skills programme, public Wi-Fi and Workforce Strategy.	WBO 2 / Strategic Priority 6 WBO 4 / Strategic Priority 4 Digital Strategy	Digital Services Manager	1 <sup>st</sup> November 2022	31 <sup>st</sup> March 2027

7	Improved use of data to inform service delivery and increase collaboration. ( <i>Digital Strategy – Theme Data</i> <i>and Collaboration</i> )	Increased collaboration and use of data and build on information security governance, secure systems and processes. Improves system resilience and reliability through partnership with the SRS.	WBO 2 / Strategic Priority 6 WBO 4 / Strategic Priority 4 Digital Strategy	Newport Intelligence Hub Manager	1 <sup>st</sup> November 2022	31 <sup>st</sup> March 2027
8	Work with partners to develop infrastructure and connectivity in the City. (Digital Strategy – Theme Digital Infrastructure and Connectivity)	Improved digital infrastructure and connectivity for the city and for the council.	WBO 2 / Strategic Priority 6 WBO 4 / Strategic Priority 4 Digital Strategy	Digital Services Manager	1 <sup>st</sup> November 2022	31 <sup>st</sup> March 2027
9	To base future strategic communication planning on a needs/wants-based analysis, reflecting the digital priorities of the Council.	Consultation with residents on communications usage and preferences. Consultation with internal clients and stakeholders on communication needs. Evidenced based development of corporate communication channels, based on needs and reflecting digital priorities.	WBO 4 / Strategic Priority 5	Strategic Communications Manager	1 <sup>st</sup> October 2022	31 <sup>st</sup> December 2023
10	Innovative development and use of systems and solutions to maximise the benefits of the Council's system assets.	Better use of existing/new systems and solutions to meet and develop user and service needs Improve system collaboration by expanding cross-system integration and exploiting functionality to its fullest.	WBO 2 / Strategic Priority 6 WBO 4 / Strategic Priority 4 Digital Strategy	Newport Intelligence Hub Manager	1 <sup>st</sup> November 2022	31 <sup>st</sup> March 2027

Objective 2	2	To have an inclusive organ well-being and enables imp	roved services delivered to	o the citizens of New	port.	·
Objective C	Dutcome(s)	To enable the Council to becom	e an inclusive organisation that	supports and encourag	es its workforce's de	evelopment, health
0		and well-being and enables impr		citizens of Newport thro	ugh our equalities we	ork.
	Strategy and/or Strategic Plan	Corporate Plan 2022-27 Strate				
supported	(If Applicable)	Welsh Language Strategy 2023 People Plan 2023-27	2-24			
Well-being	Objective Supported (If	Well-being Objective 1 - New	port is a thriving and growing	city that offers excell	ent education and	aspires to provide
Applicable		opportunities for all.		,		
		Well-being Objective 4 - Newpo	ort City Council is an inclusive o	rganisation that places	social value, fairness	and sustainability
		at its core.				
Well-being	Strategic Priorities Supported	WBO 1 / Strategic Priority 7 - I		speakers in Newport by	improving access to	Welsh education,
		supporting businesses, and pror WBO 4 / Strategic Priority 1 - I		on that represents the c	itizana of Nownart y	voviding oquitable
		opportunity for people to succee				providing equilable
		WBO 4 / Strategic Priority 8 -				rtunities to retrain
		learn new skills and find long-ter		ing people out of perei	i) and provide oppo	
Objective C	Owner(s)	Human Resources & Organisa		)) Manager/ Policy & P	artnership Manage	r
Reference	Action	Action Outcome(s)	Strategic Priority Strategy / Self-Assessment / Continuous Improvement	Action Owner (Service or Team Manager)	Start Date	Anticipated Completion Date
	To Develop a People Plan to	The people plan will have key	WBO 4 / Strategic Priority 1	(Manager)		Date
	run alongside and support the	outcomes for delivery over the				
1	Corporate Plan.	next few years and develop the		HR & OD Manager	1 <sup>st</sup> October 2022	30 <sup>th</sup> June 2023
		workforce requirement in		nin a ob managor		00 00110 2020
		delivering the corporate plan.				
	Review of staff performance	The outcomes of this action will	Continuous Inconsus and			
	rionon of stan performance					
	management and the use of		Continuous Improvement			
	management and the use of the check-in and performance	ensure the Council's	Continuous improvement			
	management and the use of the check-in and performance review facilities.	ensure the Council's performance management processes meet the needs of	Continuous improvement			31 <sup>st</sup> December
2	the check-in and performance	ensure the Council's performance management processes meet the needs of the workforce and enable staff	Continuous improvement	HR & OD Manager	1 <sup>st</sup> October 2022	31 <sup>st</sup> December 2023
2	the check-in and performance	ensure the Council's performance management processes meet the needs of the workforce and enable staff to contribute towards improving	Continuous improvement	HR & OD Manager	1 <sup>st</sup> October 2022	31 <sup>st</sup> December 2023
2	the check-in and performance	ensure the Council's performance management processes meet the needs of the workforce and enable staff to contribute towards improving the delivery of their services	Continuous improvement	HR & OD Manager	1 <sup>st</sup> October 2022	-
2	the check-in and performance	ensure the Council's performance management processes meet the needs of the workforce and enable staff to contribute towards improving	Continuous improvement	HR & OD Manager	1 <sup>st</sup> October 2022	-
2	the check-in and performance	ensure the Council's performance management processes meet the needs of the workforce and enable staff to contribute towards improving the delivery of their services	Continuous Improvement	HR & OD Manager	1 <sup>st</sup> October 2022	-
2	the check-in and performance review facilities.	ensure the Council's performance management processes meet the needs of the workforce and enable staff to contribute towards improving the delivery of their services and Corporate Plan. Career pathways are in place to enable the workforce to		HR & OD Manager	1 <sup>st</sup> October 2022	-
	the check-in and performance review facilities. Implement a strategic and whole organisational approach to talent management with	ensure the Council's performance management processes meet the needs of the workforce and enable staff to contribute towards improving the delivery of their services and Corporate Plan. Career pathways are in place to enable the workforce to understand the possible				2023
2	the check-in and performance review facilities.	ensure the Council's performance management processes meet the needs of the workforce and enable staff to contribute towards improving the delivery of their services and Corporate Plan. Career pathways are in place to enable the workforce to		HR & OD Manager HR & OD Manager	1 <sup>st</sup> October 2022 1 <sup>st</sup> October 2022	-

4	Increase diversity, offering various opportunities to work for Newport City Council including at an entry point level with schemes for apprenticeships, traineeships, graduates and volunteering.	Develop an entry points framework that supports the aspirations of increasing diversity. Workforce better reflects the make up of the communities we serve.	WBO 4 / Strategic Priority 1	HR & OD Manager	1 <sup>st</sup> October 2022	31 March 2024
5	An organisation where the health, safety and well-being of our workforce is supported and promoted by all staff across the Council.	Ongoing review and support of compliance in Health and Safety following reviews of service areas specific requirements and obligations. Better understanding by managers of health and safety and well-being obligations.	Continuous Improvement	HR & OD Manager	1 <sup>st</sup> October 2022	31 <sup>st</sup> March 2024
6	Ensure key decisions within NCC support the principles of equalities, fairness and Welsh Language.	Delivery of the Strategic Equalities Plan and Welsh Language Strategy aspirations. Update the Fairness and Equalities Impact assessment and provide training and support to ensure all relevant officers are clear on their role and key aspects of each including requirements against Welsh Language Standards and Strategy. Support the achievement of the Strategic Objectives contained within the Strategic Equalities Plan. Support collaborative working and develop understanding of fairness with Newport Fairness Commission.	WBO 1 / Strategic Priority 7 WBO 4 / Strategic Priority 1	Policy & Partnership Manager	1 <sup>st</sup> October 2022	31 <sup>st</sup> March 2024
7	Through our partnership work support the development of a living wage city.	Ensure that our People Plan and wider partnership work programme supports the development of a Living Wage City. Develop an organisational understanding of this and the links to the poverty and skills agenda.	WBO 4 / Strategic Priority 8	Policy & Partnership Manager	1 <sup>st</sup> October 2022	31 <sup>st</sup> March 2024

Objective 3	3	Newport City Council foste empowers communities and	d service users to improve t	he well-being and lo	ng-term sustaina	bility of the city.
Objective C	Dutcome(s)	Partnership working with a range				
Corporato	Strategy and/or Strategic Plan	the region through the delivery of <b>Corporate Plan 2022-27</b>	t the Gwent Well-being Plan. R	ange of partnership wo	rk supported and de	veloped.
	(If Applicable)	Gwent Public Services Board	Well-being Plan 2023-28			
Well-being Applicable)	Objective Supported (If	Well-being Objective 3 - Newpo Well-being Objective 4 - Newpo	ort is a supportive city where co			
		at its core.				
Well-being	Strategic Priorities Supported	WBO 3 / Strategic Priority 7			engaging with key	stakeholders and
		communities to address issues of			itizana of Nowport	araviding aquitable
		WBO 4 / Strategic Priority 1 - opportunity for people to succee				providing equilable
1		WBO 4 / Strategic Priority 7 -				rough progressive
		procurement of goods and service				
Objective C	Dwner(s)	Policy & Partnership Manager				
			Strategic Priority Strategy	Action Owner		Anticipated
Reference	Action	Action Outcome(s)	/ Self-Assessment /	(Service or Team	Start Date	Completion
	Equilitate exercinete and	Coordination of, and	Continuous Improvement WBO 4 / Strategic Priority 1	Manager)		Date
1	Facilitate, coordinate, and contribute to key partnerships that support the delivery and achievement of the Gwent Public Services Board and One Newport Local Delivery Group to improve the health and wellbeing of residents across Newport and wider Gwent.	contribution to One Newport and associated intervention boards Development of Newport's Local Action Plan Contribution and support to Gwent Public Service Board (PSB) meetings, supporting officer group and regional Wellbeing Plan. Support for related local partnerships.	Gwent Well-being Plan 2023-28	Policy & Partnership Manager	1 <sup>st</sup> October 2022	31 <sup>st</sup> March 2024
2	Expand and further develop the organisations data and intelligence service delivery model, improving the depth and breadth of the Intelligence Hub's utilisation within the Council's and our partners thinking.	Development of community wellbeing assessments; partnership work informed by intelligence. Transformation, business cases and service delivery informed by intelligence and data. Newport Intelligence Hub offer extended to partners. Grant funding bids across a range of	Continuous Improvement.	Newport Intelligence Hub (NIH) Manager	1 <sup>st</sup> October 2022	31 <sup>st</sup> March 2024

3	Engage in and contribute to key partnership projects, supporting effective communications.	partnerships supported by evidence. Representation on key partnership communication working groups (such as Regional PSB, Safer Streets, Pill Masterplan, Purple Flag etc)	WBO 4 / Strategic Priority 1 WBO 4 / Strategic Priority 7 Gwent Well-being Plan 2023-28	Strategic Communications Manager	1 <sup>st</sup> October 2022	31 <sup>st</sup> March 2024
4	Support for and coordination of the Safer Newport community safety partnership and related programme of activity.	Delivery of Safer Newport engagement and project work. Coordination of the partnership. Coordination with regional and national partnerships.	WBO 3 / Strategic Priority 7	Policy & Partnership Manager	1 <sup>st</sup> October 2022	31 <sup>st</sup> March 2024
5	Support, facilitate and coordinate activities and forums to ensure active participation of service users, communities, and citizens in developing and informing key strategic decisions and delivery of services across the city.	Work in partnership with key partners, citizens, and forums to ensure the voices of citizens influence and participate in council decisions Improve the engagement and involvement of Newport's diverse and Welsh Language communities in the delivery of Council's services.	WBO 3 / Strategic Priority 7 WBO 4 / Strategic Priority 1	Policy & Partnership Manager	1 <sup>st</sup> October 2022	31 <sup>st</sup> March 2025

Objective 4	L	Effective and sustainable becoming a net carbon zero	o by 2030.			-
Objective C	Dutcome(s)	Support for the organisation's sta and assets more efficiently contr				
	Strategy and/or Strategic Plan (If Applicable)	Corporate Plan 2022-27 Climate Change Plan 2022-27 Asset Management Strategy				
Well-being Applicable)	• • • •	Well-being Objective 2 - A city preparing for a sustainable and o	<b>Vell-being Objective 2</b> - A city that seeks to protect and enhance our environment whilst reducing our carbon footprint a preparing for a sustainable and digital future. <b>Vell-being Objective 4</b> - Newport City Council is an inclusive organisation that places social value, fairness and			
Well-being	Strategic Priorities Supported	WBO 2 / Strategic Priority 1 - E Climate Change Plan and Local WBO 4 / Strategic Priority 2 - use of land and property through WBO 4 / Strategic Priority 3 - E WBO 4 / Strategic Priority 6 - environments with our strategic	Area Energy Plan. Transform our neighbourhood n community asset transfer. Deliver our organisational Clima Rationalise, protect, and enha	and community service te Change Plan to beco nce our buildings and a	s to enable commur me a net zero organ	nities to make best isation by 2030.
Objective C	Dwner(s)	Head of People, Policy and Tra	ansformation/ Property Manag	ger		
Reference	Action	Action Outcome(s)	Strategic Priority Strategy / Self-Assessment / Continuous Improvement	Action Owner (Service or Team Manager)	Start Date	Anticipated Completion Date
Reference 1	Action Following the introduction of our 'New Normal' working policies and new Corporate Plan we will review our Strategic Asset Management Plan, and Disposal and Asset transfer strategies. This will be supported by an asset rationalisation programme in our Transformation Plan.	Action Outcome(s) Effective asset management, disposal and asset transfer arrangements. Savings achieved and ongoing spending commitments reduced through asset and land rationalisation programme. Plan implemented.			Start Date	

3	Adherence to the Corporate Landlord Policy and ensuring that all Premises Managers are accountable and responsible.	Ensuring there is an up to date and comprehensive list of premise managers and that all premise managers have received NCC training. There is also a need to ensure that all service departments and schools adhere to the corporate landlord policy. Any instances of non-adherence are evidenced and reflected upon for future reference and learning.	Continuous Improvement	Property Manager	1 <sup>st</sup> October 2022	31 <sup>st</sup> March 2024
4	Establish the Civic Centre investment requirements to provide a suitable office environment for NCCs "new normal".	Programme of works for the Civic Centre to make it a suitable and modern office environment for staff as part of the wider strategic asset programme.	WBO 4 / Strategic Priority 6	Property Manager	1 <sup>st</sup> October 2022	31 <sup>st</sup> March 2023
5	People, Policy and Transformation supporting the Council's Climate Change Plan delivering its theme 'Organisational Culture and Leadership'.	Deliver the actions that have been assigned to People, Policy and Transformation that will improve the organisational culture and leadership to reducing the Council's carbon emissions.	WBO 2 / Strategic Priority 1 WBO 4 / Strategic Priority 3 Climate Change Plan 22-27	HR& OD Manager	1 <sup>st</sup> October 2022	31 <sup>st</sup> March 2024
6	People, Policy and Transformation supporting the Council's Climate Change Plan delivering its themes ' <i>Our</i> <i>Buildings</i> ', ' <i>Our Land</i> ' and ' <i>Procuremen</i> t'	Deliver the actions that have been assigned to People, Policy and Transformation that will improve the building efficiency, enhance and protect land, and procurement arrangements reducing the Council's carbon emissions,	WBO 2 / Strategic Priority 1 WBO 4 / Strategic Priority 2 WBO 4 / Strategic Priority 3 WBO 4 / Strategic Priority 6 Climate Change Plan 22-27	Property Manager	1 <sup>st</sup> October 2022	31 <sup>st</sup> March 2024
7	People, Policy and Transformation supporting the Council's Climate Change Plan delivering its theme ' <i>Transport and Mobility</i> '.	Deliver the actions that have been assigned to People, Policy and Transformation that will improve the use of transport and reducing the Council's carbon emissions.	WBO 2 / Strategic Priority 1 WBO 4 / Strategic Priority 2 WBO 4 / Strategic Priority 3 WBO 4 / Strategic Priority 6	HR & OD Manager	1 <sup>st</sup> October 2022	31 <sup>st</sup> March 2024

	Transformation supporting the	Deliver the actions that have been assigned to People, Policy and Transformation that			
8	Ŭ	will improve the Council's role in reducing the Council's carbon emissions in Newport and wider region.	Policy and Partnership Manager	1 <sup>st</sup> October 2022	31 <sup>st</sup> March 2024

# **Performance Measures**

Performance Measure Title / Description	Frequency (Quarterly / Half- yearly / Annual)	Performance Measure Owners	Name of Data Provider	Actual 20/21	Actual 21/22	Target 21/22	Target 2022/23
NCC Sickness Days Lost	Quarterly	HR & OD Manager	Newport Intelligence Hub		10.06 days	9.23 days	10.06 days
Number of Apprentices per 1,000 employees.	Annually	HR & OD Manager	Newport Intelligence Hub	29 per 1,000 employees	20 per 1,000 employees	20 per 1,000 employees	20 per 1,000 employees
Percentage of managers undertaking regular check-ins	Monthly	HR & OD Manager	Newport Intelligence Hub	No Data	23.9%	80%	80%
Number of staff undertaken Equality, Diversity, and Inclusion training.	Quarterly	Policy & Partnership Manager	Newport Intelligence Hub or Senior Equalities Officer	7%	168	200	240
(New) % of staff that are able to speak Welsh at least intermediate of above level.	Half Yearly	Policy & Partnership Manager	Newport Intelligence Hub				20%
<b>(New)</b> Number of Council staff completing Welsh language training.	Half Yearly	Policy & Partnership Manager	Newport Intelligence Hub				180
Percentage Freedom of information Responses completed on time	Quarterly	Digital Services Manager	Information Manager	90.8%	89.51%	88%	88%
Percentage of Subject Access Requests responses completed in time	Quarterly	Digital Services Manager	Information Manager	60%	71.1%	75%	75%
<b>New</b> : Percentage of complaints to the PSOW intervention	Quarterly	Digital Services Manager	Complaint Resolution Manager	11%	11%	N/A	Less than 14%
Total number of social media followers.	Quarterly	Strategic Communications Manager	Strategic Communications Manager	37,223	41,700 Facebook- 21,220 Twitter- 20,500	34,000	45,000

## Service Area Risk Register

Risk Title	Risk Description	Risk Owner	Inherent Risk Score	Target Risk Score	Corporate / Service Risk
Information and Cyber Security	Management and security of the Council's ICT systems to protect personal and sensitive data from theft and loss whilst also maintaining business continuity and integrity of our systems.	Digital Services Manager	12	8	Corporate Risk
Newport Council Property Estate	NCC has a significant property estate covering over 170 operational buildings (circa) such as the Civic Centre, Telford Depot, schools etc. The Council has to ensure the estate is maintained to required standards to enable access, safety, security and in the long term sustainable for staff and residents to use.	Property Manager	16	12	Corporate Risk
Equalities Act and Welsh Language Standards	Non-compliance with equality legislation (including socio-economic duty) and welsh language standards.	Policy & Partnership Manager	16	6	Service Risk
IT Connectivity	The delivery and achievement of the Council's Corporate Plan objectives is reliant on having the necessary connected IT service and infrastructure provision in place.	Digital Services Manager	16	6	Service Risk
Programme and Project Management Capacity and Capability	The Council is unable to effectively deliver strategic programme and projects as there is insufficient capacity and capability to provide project management support	Head of People Policy and Transformation	16	8	Service Risk
Recruitment & Retention	The Council cannot deliver the Corporate Plan as it is unable to recruit or retain staff within its workforce	HR & OD Manager	12	9	Service Risk